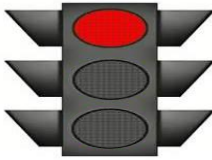
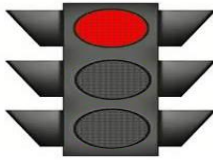


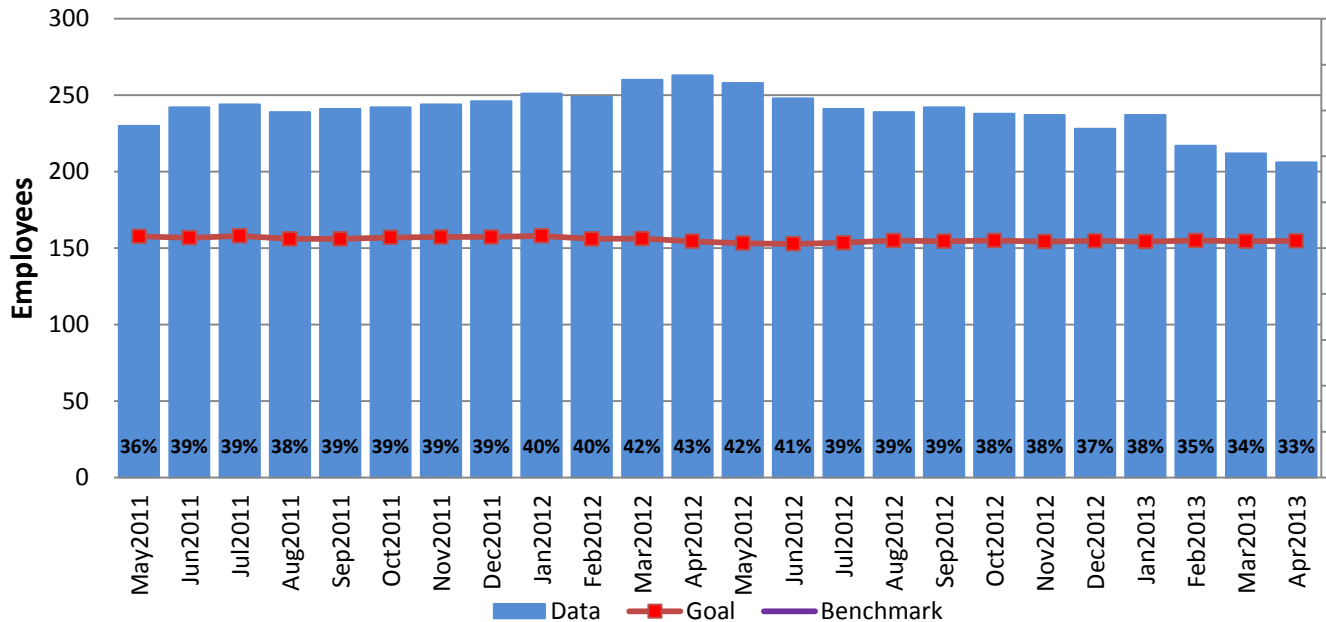
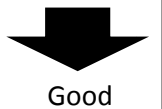
# High Sick Leave Consumption

## Public Works & Assets

5/14/2013

| Measurement method   |                                | Why measure?  |              | What is our goal?  |   |
|--|--------------------------------|---|--------------|--|---|
| The number of employees in a department who have used more than 9 of 12 sick days in a 12 month period   |                                | To promote a culture where appropriate use of sick time is understood             |              | Reduce the number of staff with high sick leave to 25% of the total staff  |   |
| How are we doing?  |                                |   |              |  |   |
| May2012-Apr2013<br>Monthly Avg Goal  | May2012-Apr2013<br>Monthly Avg |  | Apr2013 Goal | Apr2013 Actual   |  |
| 154  | 234                            |   | 155          | 206  |   |
| Employees  | Employees                      |   | Employees    | Employees  |   |
| Note: Raw data supporting this chart will be available on the open data portal in the future.<br><a href="http://portal.louisvilleky.gov/service/data">http://portal.louisvilleky.gov/service/data</a> |                                |   |              | Performance Stoplight Key  |   |
|  |                                |   |              | Red Light = Off Goal<br>Yellow Light = Approaching Goal<br>Green Light = Meets Goal<br>No Lights = No Goal/No Data |   |

## High Sick Leave Consumption



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